

**Open Report on behalf of Richard Wills,
Executive Director for Environment and Economy**

Report to:	Environment and Economy Scrutiny Committee
Date:	27 February 2018
Subject:	Environment and Economy Quarter 3 Performance Measures (1 October to 31 December 2017)

Summary:

This report describes progress against the indicators in the council business plan. It shows that 4 indicators have been met fully, that there has been measured progress against three indicators, and that two indicators have not been met.

The report also has an attachment of the latest quarterly economic survey; this provides a useful summary of the local economy and therefore the context of how the work of Environment and Economy is delivered.

Actions Required:

Members of the Environment and Economy Scrutiny Committee are invited to:

- 1) Consider the performance against the indicators and highlight any recommendations, changes or actions for consideration; and,
- 2) Seek assurance from senior managers on how they will maintain and improve performance against the indicators.

1. Background

The Lincolnshire County Council (LCC) business plan has 9 indicators for Environment and Economy that are reported quarterly. Progress is good; 4 indicators have been met, there has been measured progress against three, and two have not been met.

The two that have not been met relate to the Joint Municipal Waste Management Strategy, which is now out of date, and is currently being fully revised. The draft new strategy will be considered by the Environment and Economic scrutiny committee in due course.

54 complaints have been received, nearly all of which relate to one single issue.

The report also has an attachment of the Quarterly Economic Survey. It is useful for members to use the quarterly economic survey as a backcloth against which Environment and Economy activity is delivered. In particular, members should note that the pressure on prices has eased slightly, but that there are still more than 30% of businesses surveyed who expect their prices to increase this year. LCC's work both on economic development, and on waste and on flood prevention may have a positive impact on those price pressures.

2. Conclusion

Performance continues to be good against the most relevant measures. Where performance is not meeting the indicators it is because the indicators are outdated, and work is in progress to replace these indicators.

3. Consultation

a) Have Risks and Impact Analysis been carried out?

N/A

b) Risks and Impact Analysis

N/A

4. Appendices

These are listed below and attached at the back of the report	
Appendix A	GLLEP Quarterly Business briefing
Appendix B	Q3 Performance Indicators
Appendix C	Q3 Customer Complaints information

5. Background Papers

No background papers within Section 100D of the Local Government Act 1972 were used in the preparation of this report.

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